

Beckley Parish Council
Final Budget 2024-2025

Beckley Parish Council Budget - Final							
Proposed payments							
			Actual Net	Actual Net	Expenditure	Proposed	Comments
			2021-22	2022-23	to 31st Dec	Budget	
Grass and Hedging work (inc. MUGA)							
	Jubilee Field		£ 869.35	£ 1,845.00	£ 1,437.58	£ 2,036.00	
	Frog Field path					£ 114.00	
	Wildflower		£ 351.46			£ 800.00	
	Buddens green					£ 359.00	
	Buddens Green Path		£ 1,500.00				
Frog Field			£ 6,920.00	£ 454.73	£ 50.00		
Dog sign				£ 62.47			
Jubilee Field							
	Ditch Clearance				£ 2,800.00		This is a one off
	Benches x 3				£ 7.95	£ 100.00	
	Bin x 3					£ -	
	Shelter				£ 665.00	£ -	
	Flagpole		£ 109.79		£ 84.89	£ -	
	signs					£ 50.00	
	Stranger Danger/ Jubilee Field						
	MUGA		£ 125.79				
	Trees		£ 1,462.00	£ 620.00			
Budden Green Housing Land							
	Field maintenance			£ 307.50		£ 1,000.00	
	Solicitors					£ 2,000.00	
Urban Verges							
	Highways cuts		£ 506.00	£ 516.00	£ 391.00		
Church Bench							
						£ 50.00	
Clock lamps							
				£ 70.00			
Play Area							
	Inspection		£ 158.00	£ 164.50	£ 175.00		
	Repairs		£ 512.00	£ 1,478.84	£ 745.70		
	New equipment						
Bus shelters							
	Four Oaks						
	Rose and Crown						
Noticeboards							
	Four Oaks				£ 9.49	£ -	
	Village Hall				£ 33.71	*	Keys for boards
	Rose and Crown Bus shelter						
Telephone Boxes							
				£ 57.95			
	Rose & Crown Pub with Defibrillator						
	Main Street with Library						
Dog Bin x 6 Empty							
			£ 780.00	£ 780.00	£ 858.00	£ 870.00	
	1 Main Street close to Chestnuts, by Horseshoe Lane						
	1 outside of Beckley School on Main Street						
	1 Opposite Buddens Green on Main Street		£ 142.56				
	1 Inside the entrance to the Jubilee Field on Main Street				£ 70.00		

